

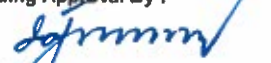
**NATIONAL CENTER FOR MENTAL HEALTH
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020
EMERGENCY PROCUREMENT UNDER R.A. 11469 BAYANIHAN TO HEAL AS ONE ACT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	MOBILE X-RAY WITH DIGITAL DETECTOR AND ACCESSORIES - 1 Unit	RADIOLOGY SECTION	EMERGENCY CASE	N/A	N/A	May 2020	May 2020	BAYANIHAN TO HEAL AS ONE ACT R.A. 11469	3,550,000.00		3,550,000.00		
2	TWO (2) DIMENSION ECHOCARDIOLOGY SYSTEM (2D ECHO) - 2 Units	PAV 7 GENERAL HOSPITAL							5,200,000.00		5,200,000.00		
3	MULTI PARAMETER PATIENT MONITOR - 2 Units	PAV 7 GENERAL HOSPITAL							600,000.00		600,000.00		
4	BIOLOGICAL REFRIGERATOR - 2 Units	LABORATORY (CLINICAL)							700,000.00		700,000.00		
5	ORDINARY LARYNGOSCOPE - 3 Units	PAV 7 GEN. HOSP.							104,850.00		104,850.00		
6	ULTRAVIOLET LAMP (ULTRAVIOLET GERMICIDAL ARRADIATION) VVGI - 5 Units								74,975.00		74,975.00		
7	ABG MACHINE WITH COMPLETE ACCESSORIES - 1 Unit								580,000.00		580,000.00		
8	CLOSED SUCTION SYSTEM - 100 pieces								160,000.00		160,000.00		
9	BACTERIAL VIRAL / FILTER - 100 pieces								15,000.00	15,000.00			
10	VIDEO LARYNGOSCOPE - 1 Unit								2,000,000.00		2,000,000.00		
11	HEPA FILTER MACHINE - 2 Units								2,000,000.00		2,000,000.00		
12	MOBILE X-RAY WITH DIGITAL DETECTOR AND ACCESSORIES - 1 Unit	RADIOLOGY SECTION							SEPTEMEBR 2020	SEPTEMEBR 2020		4,450,000.00	
TOTAL									PHP		15,000.00	15,869,825.00	

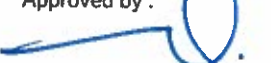
Submitted / Prepared By :


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Approved by :


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**NATIONAL CENTER FOR MENTAL HEALTH
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020 (COVID-19)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Medical Supplies (Face mask, N95 mask, Coverall Suit, Gloves, Goggles) - 1 Lot	PAV 7 CSR	EMERGENCY CASE	N/A	N/A	March 2020	March 2020	INCOME	999,500.00	999,500.00		
2	Ascorbic Acid 500mg - 174,000 Tablets	PHARMACY				April 2020	April 2020		835,200.00	835,200.00		
3	Disposable Meal Box - 10,000 Pieces	DIETARY				May 2020	May 2020		22,900.00	22,900.00		
4	Wall Hanging Exhaust Fan (16 Units); Industrial Fan (2 Units)	PAV 7 GEN. HOSP.							128,130.80	128,130.80		
5	Laptop - 5 Units	IHOMP							129,975.00	-	129,975.00	
6	Frontliner Meal (Cheese Loaf) - 1 Lot	DIETARY							16,875.00	16,875.00		
7	Frontliner Meal (Fruits, Chicken & Poultry) - 1 Lot								137,560.00	137,560.00		
8	Frontliner Meal (Pork & Beef) - 1 Lot								199,728.00	199,728.00		
9	Frontliner Meal (Fish) - 1 Lot								47,040.00	47,040.00		
10	Frontliner Meal (Groceries) - 1 Lot								25,200.00	25,200.00		
11	Rapid Test kit, 40 test kits / box - 125 Boxes	CLINICAL LAB				GAA	3,250,000.00	3,250,000.00				
12	Ascorbic Acid 500mg - 3,000 Tablets	PHARMACY					14,400.00	14,400.00				
13	Lopinavir + Ritonavir 200 mg + 50mg (120 tablets / bottle) - 4 Bottles					GAA CONAP	15,600.00	15,600.00				
15	Frontliner Meal (Cheese Loaf) - 1 Lot	DIETARY				June 2020	June 2020	SAA-05-1032	20,250.00	20,250.00		
16	Frontliner Meal (Chicken & Poultry) - 1 Lot								135,240.00	135,240.00		
17	Frontliner Meal (Pork & Beef) - 1 Lot								255,408.00	255,408.00		
18	Frontliner Meal (Fish & Rice) - 1 Lot								143,344.00	143,344.00		
19	Frontliner Meal (Groceries) - 1 Lot								20,545.00	20,545.00		
20	Disposable Meal Box - 14,000 Pieces	DIETARY				SAA-2020-05-1032	33,205.00	33,205.00				

21	Gloves - 8,000 pieces	PAV 7 CSR	EMERGENCY CASE	N/A	N/A	June 2020	June 2020	SAA-2020-06-1112	36,000.00	36,000.00		
22	Biological Safety Cabinet - 1 Unit	CLINICAL LAB						INCOME	370,000.00		370,000.00	
23	Vortex Mixer - 1 Unit								16,500.00		16,500.00	
24	Laptop and Printer - 1 Lot								IHOMP	147,910.00		147,910.00
25	Cloth for Bed Sheet - 5,428 Meters	PAV 7 GEN. HOSP.				June 2020	July 2020	GAA	949,900.00	949,900.00		
26	Pulse Oximeter - 69 Units	PAV 7 CSR						SAA-2020-06-1112	73,623.00	73,623.00		
27	Digital Infrared Thermometer Scanner - 69 Units								172,500.00	172,500.00		
28	Medical Supplies (Alcohol, Gloves, Bouffant Cap) - 1 Lot								229,500.00	229,500.00		
29	Desktop Computer (13 units) and Printer (10 units)	DIFFERENT PAVILION & CAMARIN EXT.				598,937.00	598,937.00					
30	Information Materials for COVID-19	ENGINEERING				49,212.50	49,212.50					
31	Mobile Phone for Contact Tracing (Case Monitoring)					11,970.00	11,970.00					
32	Meal Box (For Frontliner Meal)	DIETARY				75,070.00	75,070.00					
33	Disposable Isolation Coverall Gown (Biotek)	CENTRAL SUPPLY ROOM (CSR)				3,360,000.00	3,360,000.00					
34	KN 95 Mask (Biotek)					500,000.00	500,000.00					
35	Surgical Mask and Disposable Gloves					204,000.00	204,000.00					
36	Isolation Gown, Hair Cap, Shoe Cover and UV Disinfection Truck					700,650.00	700,650.00					
37	Alcohol					95,600.00	95,600.00					
38	Mobile Phone for Contact Tracing (Case Monitoring)	PAV 7				14,970.00	14,970.00					
39	Meal Box (For Frontliner Meal)	DIETARY				44,980.00	44,980.00					

40	Isoprophyl Alcohol	CENTRAL SUPPLY ROOM (CSR)				September 2020	September 2020	SAA-2020-06-1112	717,000.00	717,000.00			
41	Gloves and Surgical Shoe Cover								1,368,730.00	1,368,730.00			
42	Surgical Gown and Surgical Mask								1,151,584.00	1,151,584.00			
43	Coverall Suits								980,100.00	980,100.00			
44	N95 Mask and Surgical Head Cover Cap								1,584,446.72	1,584,446.72			
TOTAL									PHP		19,218,899.02	654,385.00	

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