

## NATIONAL CENTER FOR MENTAL HEALTH Nueve de Pebrero St., Mandaluyong City Annual Procurement Plan for FY 2018



|               |   |                                       |                        | Schedule for Each Procurement Activity |                   |                  |                     | Estimated Budget (PhP) |              |                                | Remarks  |  |
|---------------|---|---------------------------------------|------------------------|--|-------------------|------------------|---------------------|------------------------|--------------|--------------------------------|----------|--|
| Code<br>(PAP) | I   | PMO/<br>End-<br>User                  | Mode of<br>Procurement |  | Sub/Open          |                  | Contract<br>Signing | Source<br>of<br>Funds  | Total        | MOOE                           | со       | (brief description<br>of<br>Program/Project) |
| 1             | LAUNDRY SUPPLIES (Detergent, Disinfectant & Stain Remover)  LAUNDRY DETERGENT, 4 liters/gallon, concentrated liquid detergent, effective in removing all kind of dirt; deodorizes cloth/fabric, giving it long lasting fresh scent; non-irritating to skin; good for both machine and hand wash; restores the | IH - DIFFERENT OFFICES AN<br>PAVILION | PUBLIC BIDDING         | October 27, 2017                       | November 22, 2017 | December 7, 2017 | December 11, 2017   | GOP                    | 4,763,200.00 | 4,763,200.00                   |          |  |
| 2             | texture of cloth/fabric.  LAUNDRY DISINFECTANT, 4liters/gallon, concentrated; with anti-bacterial agent that is best against different virus and disease causing germs; non-irritating to skin; deodorizes cloth/fabric; restores the texture of cloth/fabric.  |                                       |                        |  |                   |                  |                     | GOP                    | 911,000.00   | 911,000.00                     |          |  |
| 3             | LAUNDRY STAIN REMOVER, 4 liters/gallon, concentrated; very effective in removing all kinds of stain in white and colored cloth/fabric; anti-bacterial   |                                       |                        |  |                   |                  |                     | GOP<br>PHP             | 1,852,900.00 | 1,852,900.00<br><b>7,527,1</b> | <u> </u> |  |

Prepared by:

Head, BAC Secretariat

Recommending Approval:

MELBA S. RECENTES

End-User (Laundry Supplies)

Approved by :

BERNARDING A. VICENTE, MD, FPPA, MHA, CESO IV

Medical Center Chief II

GERTRUBES G. SABARICOS, MPA