NATIONAL CENTER FOR MENTAL HEALTH ANNUAL PROCUREMENT PLAN FY 2016

	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	ANNUAL PROCUREMENT PLAN FT 2016													ESTIMATED BUDGET (PHP)			
NO.				PRE- PROCUREMENT CONFERENCE	ADS/POST OF	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
RE	NTAL COPI	ER																		
1	COPIER MACHINE (RENTAL SERVICE), for 11 machine, Specifications: Copy/ Print Size: 11* x17* max; 5 1/2* x 8 1/2* min., Paper Capacity: Four - 250 sheets tray + 100 sheets multi- bypass, Continuos copy: Max 999 Copies, Warm-up Time: 45 sec., 32MB, Copier Functions: Memory copy, Toner save mode, Preheat function, Space saving design, Scan once/Print many Dual page copy, Offset Shifting, multi shot Auto paper selection, Auto magnification selection, Auto back to back copies, Large LCD Control Display, Job Built for Volume copies, Including preventive maintenance.(Rea dy for Printing)	NCMH DIFFERENT OFFICES	PUBLIC BIDDING	NOV. 9, 2015	NOV.10, 2015	NOV.16, 2015	DEC. 4, 2015	DEC. 4, 2015	DEC. 10, 2015	DEC. 15, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	877,800.00	877,800.00		
				TOTAL												PHP		011,000.00		

Prepared by: Noted by: Approved by:

MAY C. DE CASTRO BAC Secretariat **JERRY C. RODRIGUEZ, MGM-ESP** HEAD, BAC Secretariat BEVERLY A. AZUCENA, MD, FPPA, MMHoA OIC, Medical Center Chief II