NATIONAL CENTER FOR MENTAL HEALTH ANNUAL PROCUREMENT PLAN FY 2016

| | | PROCUREMENT PROGRAM PROJECT | END-USER | PROCUREMENT | | | | | | | | | | | | | | ESTIMATED BUDGET (PHP) | | | |
|---|------------------------------|---|----------|-------------------|-----------------------------------|--------------------|-----------------------|-----------------------|--------------------------------------|-------------------|-----------------------|--------------------------|--------------------------|---------------------------|------------------------|-------------------------|-------------------|------------------------|------------|----|-----------------------------------|
| N | 0. | | | | PRE- PROCUREMENT CONFERENCE | ADS/POST OF ITB | PRE-BID CONFERENCE | ELIGIBILIT Y CHECK | SUBMISSION AND OPENING OF BIDS | BID EVALUATION | POST QUALIFICATION | NOA | CONTRACT SIGNING | NTP | DELIVERY COMPLETION | ACCEPTANCE TURN-OVER | SOURCE OF FUND | TOTAL | MOOE | со | REMARKS (BRIEF DESCRIPTION) |
| M | EDIC | CAL OXYGGEN | | | | | | | | | | | | | | | | | | | |
| 1 | siz ga 50 sei an | EDICAL OXYGEN - Standard te, 5.66 cu.m, Pressure uge of 1,880 psi at least kilos (No delivery charge and rvice for the use of equipment d gas containers, and for ner services. | | PUBLIC BIDDING | NOV.06,2015 | NOV.10, 2018 | NOV.13, 2015 | IOV.27, 201 | NOV.27, 2015 | DEC.03, 2015 | DEC.09, 2015 | 1ST WEEK OF JAN, 2016 | 2ND WEEK OF JAN. 2016 | 2ND WEEK OF JAN., 2016 | DEC. 2016 | | GOP | 487,500.00 | 487,500.00 | | |
| | | TOTAL | | | | | | | | | | | PHP | 48 | 7,500.00 | | | | | | |

Prepared by: Noted by: Approved by:

ARLENE C. SARAOS

BAC Secretariat

JERRY C. RODRIGUEZ, MGM-ESP

HEAD, BAC Secretariat

BEVERLY A. AZUCENA, MD, FPPA, MMHoA
OIC, Medical Center Chief II