NATIONAL CENTER FOR MENTAL HEALTH

ANNUAL PROCUREMENT PLAN FY 2016

																	ESTIMAT	ED BUDGET (PHP))	
NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																			
1	Adult Viryl Oxygen Mask, under the chin style, medium concentration mask with 7ft. (84") tubing for single patient.	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	30,625.00	30,625.00		
2	Alcohol, Isopropyl 70%	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	239,250.00	239,250.00		
3	Alcohol, 70% Ethyl	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,232.80	6,232.80		
4	Alcohol, 95% Ethanol, 5 gallon/carbouy	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	39,200.00	39,200.00		
5	Alcohol, Absolute, AR 2.5 L/gallon	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	51,851.52	51,851.52		
6	Ambu White Sensor ECG Electrodes (50's/pouch)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	54,740.00	54,740.00		
7	Blood Transfusion Set, sterilized by EO gas, non-toxic, no heavy metal & pyrogen free w/ vein needle G.18, double chamber w/ large mesh filter minimizing platelet loss & hemolysis, flexible table, individualy packed into plastic pouch	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,250.00	3,250.00		
8	Boufant Cap, Single Elastic, disposable (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	80,800.00	80,800.00		
9	Condom, rubbertext elastic (3pcs/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,250.00	3,250.00		
10	Cotton, Absorbent, 400 grams	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	15,500.00	15,500.00		
11	Cotton Tip Applicator, sterile, individually packed x 2 pcs. (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,875.00	2,875.00		
12	Dextrose bottle, 1000mL	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,400.00	5,400.00		
13	Dextrose bottle, 500mL	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,200.00	4,200.00		
14	Diaper, disposable, adult (Large)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	250,000.00	250,000.00		
15	Disinfectant solution, Hydrogen Peroxide + silver	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	375,000.00	375,000.00		

Γ																	ESTIMAT	ED BUDGET (PHP)		
NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND Opening of Bids	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT Signing	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																			
16	Endotracheal tube 8.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,375.00	4,375.00		
17	Endotracheal tube 7.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,750.00	8,750.00		
18	Endotracheal tube 6.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,750.00	1,750.00		
19	Endotracheal tube 4.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, no cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,750.00	1,750.00		
20	Endotracheal tube 4.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, no cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,750.00	1,750.00		
21	Endotracheal tube 3.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, no cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,750.00	1,750.00		
22	Endotracheal tube 3.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, no cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,750.00	1,750.00		
23	Foley Catheter, Fr.16 , pyrogen free, disposable, sterilized by EO gas	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	14,000.00	14,000.00		
24	Foley Catheter, Fr.22 , 3-way, pyrogen free, disposable, sterilized by EO gas	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	700.00	700.00		
25	Gauze, surgical, white, 36 inches x 100 yards, 28 x 24 mesh	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2010 2ND WEEK OF JAN., 2016	DEC. 2016		GOP	295,312.50	295,312.50		
26	Gloves, 6.0 size, sterile, lightly powder sterelized by gamma irradiation, 50 pairs / box	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	10,740.00	10,740.00		
27	Gloves, 6.5 size, sterile, lightly powder sterelized by gamma irradiation, 50 pairs / box	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	10,740.00	10,740.00		

																	ESTIMAT	ED BUDGET (PHP))	
NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND Opening of Bids	BID EVALUATION	Post Qualification	NOA	CONTRACT Signing	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																			
28	Gloves, 8.0 size, sterile, lightly powder sterelized by gamma irradiation, 50 pairs / box	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,580.00	3,580.00		
29	Gloves, examination, non sterile, (large) (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	118,125.00	118,125.00		
30	Gloves, examination, non sterile, (medium) (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	148,125.00	148,125.00		
31	Gloves, examination, non sterile, (small) (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	57,000.00	57,000.00		
32	Infusion set, vented type (air cap) / 20 macrodrops/mL/y-injection port/rubber/ 215 cm length, with luer lock (ADULT)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	306,000.00	306,000.00		
33	Infusion set, vented type (air cap) / 60 microdrops/mL/y-injection port/rubber/ 195cm length, with luer lock (PEDIA)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,000.00	4,000.00		
34	IV Cannula with injection port and wings, ultra sharp double bevel needle, silicon coated, made of polyurethane radio-opaque strip on catheter, G-20	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	336,000.00	336,000.00		
35	IV Cannula with injection port and wings, ultra sharp double bevel needle, silicon coated, made of polyurethane radio-opaque strip on catheter, G-22	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	436,800.00	436,800.00		
36	IV Cannula with injection port and wings, ultra sharp double bevel needle, silicon coated, made of polyurethane radio-opaque strip on catheter, G-26	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	37,000.00	37,000.00		
37	Zinc Oxide Adhesive Plaster, with spool and snap ring, 7.5cm x 5m	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	54,000.00	54,000.00		
38	Lubricating jelly, sterile, non-toxic, water-based, 80 gram/tube	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	31,500.00	31,500.00		
39	Mask, surgical, disposable, EAR- LOOP (50's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	93,275.00	93,275.00		
40	Mask, surgical, disposable, TIE-ON (50's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	812.50	812.50		
41	Nasal Oxygen Cannula, 300cm PVT,7 ft. tubing	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	46,875.00	46,875.00		
42	Nasogastric tube (NGT) Duodenal tube, Fr. 5 , individually pack, sterilized by EO gas, pyrogen free	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	612.50	612.50		
43	Nasogastric tube (NGT) Duodenal tube, Fr. 8 , individually pack, sterilized by EO gas, pyrogen free	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	612.50	612.50		

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NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT Conference	ADS/POST OF ITB	PRE-BID Conference	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT Signing	NTP	DELIVERY COMPLETION	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																		
	Nasogastric tube (NGT) Duodenal tube, Fr. 16 , individually pack, sterilized by EO gas, pyrogen free	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	12,250.00	12,250.00		
45	Nebulizing kit, with mask, adult	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	33,187.50	33,187.50		
46	Oxygen Regulator	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	39,000.00	39,000.00		
47	Single use Scalpel Blade, sterile, No.11, (100's/pack)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	6,831.00	6,831.00		
48	Single use Scalpel Blade, sterile, No.15, (100's/pack)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	6,831.00	6,831.00		
	Syringe, Asepto , Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel, with green bulb.	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	1,875.00	1,875.00		
50	Syringes, disposable, 1cc , with needle G.27, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	14,550.00	14,550.00		
51	Syringes, disposable, 3cc , with needle G.23, with luer lock, sterilized by EO gas, non-toxic, non- heavy metal and pyrogen-free, no air- leakage (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	269,400.00	269,400.00		
	Syringes, disposable, 5cc , with needle G.23, with luer lock, sterilized by EO gas, non-toxic, non- heavy metal and pyrogen-free, no air- leakage (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	35,520.00	35,520.00		
	Syringes, disposable, 10cc , with needle G.21, with luer lock, sterilized by EO gas, non-toxic, non- heavy metal and pyrogen-free, no air- leakage (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	43,550.00	43,550.00		
54	Straight Catheter (Nelaton Catheter) transparent, individually pack, sterilized by EO gas, non-toxic, non- pyrogenic, Fr.12	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	750.00	750.00		
55	Straight Catheter (Nelaton Catheter) transparent, individually pack, sterilized by EO gas, non-toxic, non- pyrogenic, Fr.16	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	2,500.00	2,500.00		
56	Surgical Tape, 1" x 10 yards , hypoallergenic breathable and porous material, 25mm x 9m, (12 rolls/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	200,000.00	200,000.00		
57	Tongue depressor, individually packed,wooden (100's/box)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	1,250.00	1,250.00		
58	Tourniquet, disposable, latex free, elastic	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	6,900.00	6,900.00		

																ESTIMAT	ED BUDGET (PHP))	
NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	Ads/Post of ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT Signing	NTP	DELIVERY COMPLETION	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																		
59	Thermometer, digital	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	49,000.00	49,000.00		
60	Underpads/Dry sheets, 6 ply	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	70,000.00	70,000.00		
61	Volumetric Solution Infusion Set (Soluset) attached injection set on 100 mL burette made of PVC, non- toxic resin, sterilized by EO gas, non- heavy metal & pyrogen free w/ built in float valve interrupts the fluid path, 60 microdrops/ml	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	10,500.00	10,500.00		
62	IV Start Pack, 1pc Tegaderm, 4cm x 4cm, 1pc Povidone with Alcohol swab stick, 1pc alcohol swab, 2pcs gauze, 1pc name tag, 1pc tourniquet, 1 roll transpore clear	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	17,000.00	17,000.00		
63	Surgical scrub with Povidone solution and Brushes	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	10,000.00	10,000.00		
64	Orthoplast Stockinette	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	5,000.00	5,000.00		
65	Cord clamp	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	3,750.00	3,750.00		
66	Liquid handrub antiseptic with triple action - 2.5% v/v Chlorhexidine gluconate solution IP, 0.5% v/v Triclosan USP, 50% v/v Isopropyl Alcohol (2-propanol) IP, 25% v/v N-Propanol (1-Propanol) BP, Skin emollients (Sliters/container)	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	27,935.00	27,935.00		
67	Aldehyde Free Cold Sterilant for Medical Devices & Surface - 3% w/v [Poly (hexamethylene biguanide) hydrochloride] (PHMB), 10% w/v Didecyl dimethyl ammonium chloride, 250mL/bottle	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	67,850.00	67,850.00		
68	Tape, casting, fiber glass, 4inches x 4 yards	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016		DEC. 2016	GOP	172,800.00	172,800.00		
69	Disposable Suction Set Pool Drain, double pouch for sterile purposes.	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	45,000.00	45,000.00		
70	4" x 5 yards	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	20,000.00	20,000.00		
71	Non-Aldehyde, Alkylamine with cocospropylene instrument cleaner and disinfectant concentrate, 5liters / container	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	52,512.00	52,512.00		
72	Disposable electroSurgical Pencil, with Poly Tetra Fluoroethylene (PTF) Coated Blade, 2.75" (6.98cm) 3.0m Cable, Sterile	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016	GOP	40,000.00	40,000.00		

																	ESTIMAT	ED BUDGET (PHP)		
NO	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	Ads/Post of Itb	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	Post Qualification	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																			
73	IV Cannula with injection port and wings, ultra sharp double bevel needle, silicon coated, made of polyurethane radio-opaque strip on catheter, G-18	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016		DEC. 2016		GOP	30,000.00	30,000.00		
74	Rubber Suction Bulb	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,000.00	2,000.00		
75	Suturing Needle 7x16 1/2 round	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	184.00	184.00		
76	Syringe w/ needle, g 21 x 1 inch, 5cc, luer lock, disposable, 100/box	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	110,000.00	110,000.00		
77	Syringe w/ needle, g 21 x 1 inch, 10cc, luer lock, disposable, 100/box	CSR-PAV.7, INFIRMARY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,900.00	5,900.00		
			TOTAL													PHP	4,60	3,684.82		

Prepared by:

Noted by:

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																	ESTIMA	ED BUDGET (PHP)	
NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID Conference	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	Post Qualification	NOA	CONTRACT Signing	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BRIEF DESCRIPTION)
	MEDICAL SUPPLIES																			