NATIONAL CENTER FOR MENTAL HEALTH ANNUAL PROCUREMENT PLAN FY 2016

NO.	PROCUREMENT PROGRAM PROJECT	. END-USER	MODE OF													ESTIMATED BUDGET (PHP)		T		
			PROCUPEMEN	PRE- PROCUREMEN T	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	TOTAL	MOOE	со	REMARKS (BI DESCRIPTIC
MMC	N PLUMBING & E	ELECTRICAL S	SUPPLIES																	
	Roof Guard	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
1	Rool Guard	Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	14,000.00	14,000.00		
	Compact					2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
	Fluorescent Light	Engineering		1stweek of																
2	9CLF), Philips	Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	36,000.00	36,000.00		
3	PDX Wire #10	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	6,720.00	6,720.00		
4	PDX Wire # 12	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	6,720.00	6,720.00		
5	Flat Cord #16	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	3,600.00	3,600.00		
	Flat Cord #18	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
6		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	3,600.00	3,600.00		
	Flourescent Tube TL-5	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
7	28Watts	Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	672,000.00	672,000.00		
_		Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
8	14 Watts		Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	9,600.00	9,600.00		
9	THHN Wire# 3.5	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	16,800.00	16,800.00		
10	THHN Wire# 6	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	33,000.00	33,000.00		
11	THHN Wire# 5.5	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	14,400.00	14,400.00		
40	THHN Wire# 14	Engineering	Dublis Diddler	1stweek of	Astronation of Law	2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of	GOP	1 000 00	1 000 00		
12		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	4,800.00	4,800.00		
	LED T8 Tabular Lamp,	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
	220v, 20watts, 40"	Engineering	Dublis Disblas		1stweek of Jan	1	1	1	Jan.	Feb.	Feb.	Feb.	E .1	March	March	GOP	126.000.00	126.000.00		
13			Public Bidding	Jan 1stweek of	1stweek of Jan	Jan.	Jan.	Jan.	• ••••				Feb.			GOP	126,000.00	126,000.00		
14	LED Bulb, 7 wtts	Engineering	Dublic Diddler		detunely of the	2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of	COD	10,000,00	10,000,00		
		Section	Public Bidding	Jan	1stweek of Jan	Jan.	Jan.	Jan.	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	18,000.00	18,000.00		
	Fiber Glass Ladder,	Engineering		1stweek of		2nd Week of	Last Week of	Last Week of	Last Week of	1st Week of	2nd Week of	2nd Week of	2nd Week of	1st Week of	1st Week of					
15	Adjustable, 20 ft	Engineering Section	Public Bidding		1stweek of Jan	Jan.	lan	lan	Jan.	Feb.	Feb.	Feb.	Feb.	March	March	GOP	25.000.00	25.000.00		
10	-	Section	F UDIIC BIODING	Jan	ISTMEEK OF Jan	Jan.	Jan.	Jan.	Jan.	rep.	rep.	rep.	Feb.	Warch	Warch	GUP	25,000.00	25,000.00		
							т	OTAL								PHP	990.240.00	990.240.00		

Prepared by:

Noted by:

Approved by:

ARLENE C. SARAOS

BAC Secretariat

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